

Category	Item	Value
Faculty	1. Faculty Salaries	\$100,000,000
	2. Faculty Benefits	\$20,000,000
	3. Faculty Research	\$50,000,000
	4. Faculty Travel	\$5,000,000
	5. Faculty Housing	\$10,000,000
	6. Faculty Health Insurance	\$15,000,000
	7. Faculty Retirement	\$10,000,000
	8. Faculty Professional Development	\$5,000,000
	9. Faculty Support Staff	\$10,000,000
	10. Faculty Office Space	\$5,000,000
Students	1. Student Financial Aid	\$50,000,000
	2. Student Scholarships	\$10,000,000
	3. Student Support Services	\$5,000,000
	4. Student Housing	\$15,000,000
	5. Student Health Insurance	\$10,000,000
	6. Student Transportation	\$5,000,000
	7. Student Dining	\$5,000,000
	8. Student Recreation	\$5,000,000
	9. Student Career Services	\$5,000,000
	10. Student Leadership Programs	\$5,000,000
Administration	1. Administrative Salaries	\$20,000,000
	2. Administrative Benefits	\$5,000,000
	3. Administrative Support	\$5,000,000
	4. Administrative Office Space	\$5,000,000
	5. Administrative Travel	\$5,000,000
	6. Administrative Health Insurance	\$5,000,000
	7. Administrative Retirement	\$5,000,000
	8. Administrative Professional Development	\$5,000,000
	9. Administrative Support Staff	\$5,000,000
	10. Administrative Office Equipment	\$5,000,000
Infrastructure	1. Building Maintenance	\$10,000,000
	2. Building Renovation	\$10,000,000
	3. Building Construction	\$10,000,000
	4. Grounds Maintenance	\$5,000,000
	5. Grounds Renovation	\$5,000,000
	6. Grounds Construction	\$5,000,000
	7. Utilities	\$5,000,000
	8. Security	\$5,000,000
	9. Information Technology	\$5,000,000
	10. Library	\$5,000,000

