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**FEDERAL TRADE COMMISSION
FISCAL YEAR 2004 OVERVIEW STATEMENT AND
BUDGET REQUEST**

This statement supports a Federal Trade Commission Fiscal Year 2004 budget request of \$191,132,000 and 1,074 Full Time Equivalent staff years (FTE).¹ It exceeds by

~~the FY 2002 budget request of \$171,500,000 and 1,074 FTE.~~

submitted to Congress in February 2002. Included in the \$19.533.000 difference is

Took enforcement action in FY 2002 to prevent anticompetitive effects in 24 proposed

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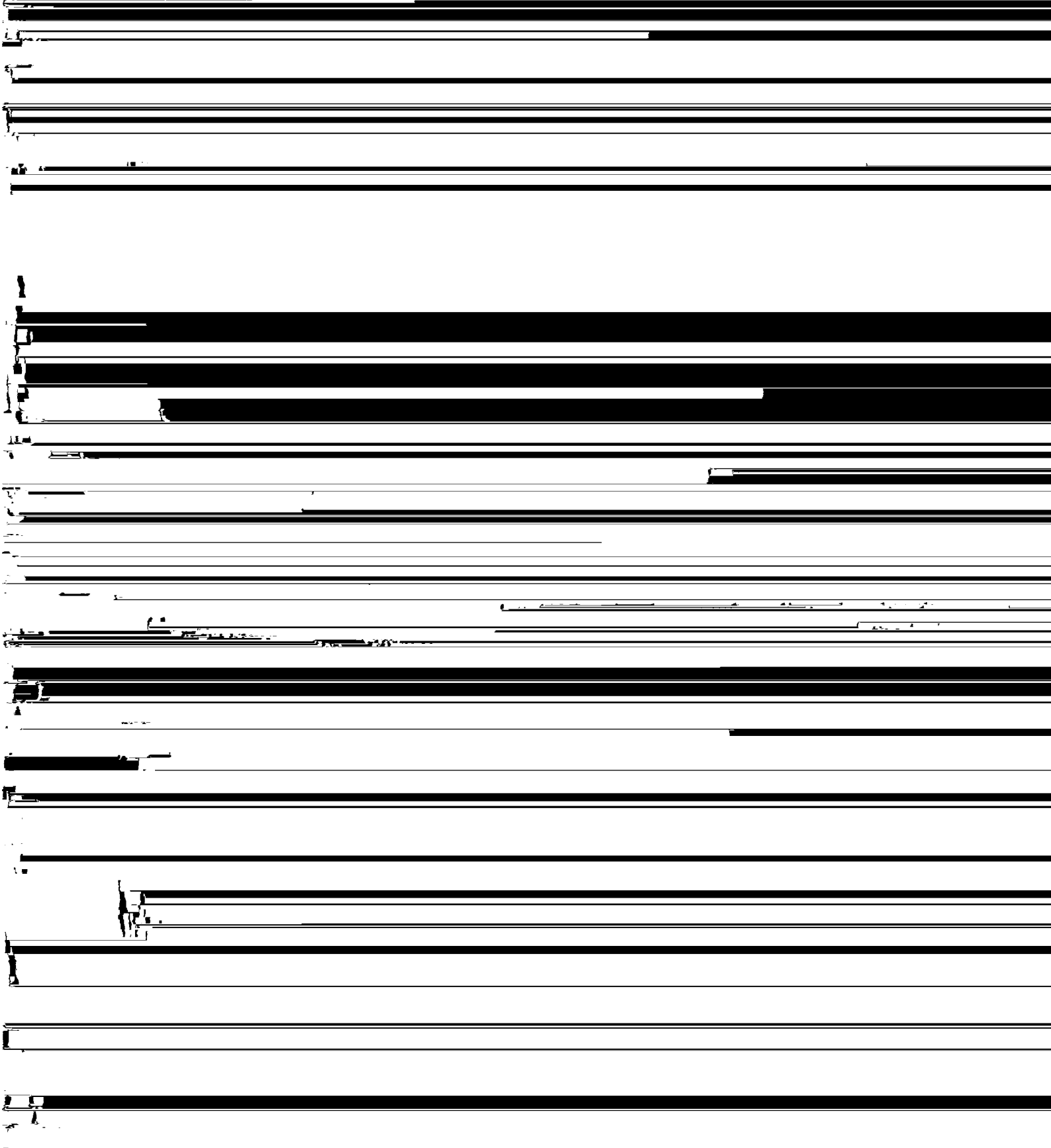
Strengthened the FTC's role as a key player in protecting consumers against identity

- Pretexting Cases The FTC has taken its first steps to enforce prohibitions against [REDACTED]

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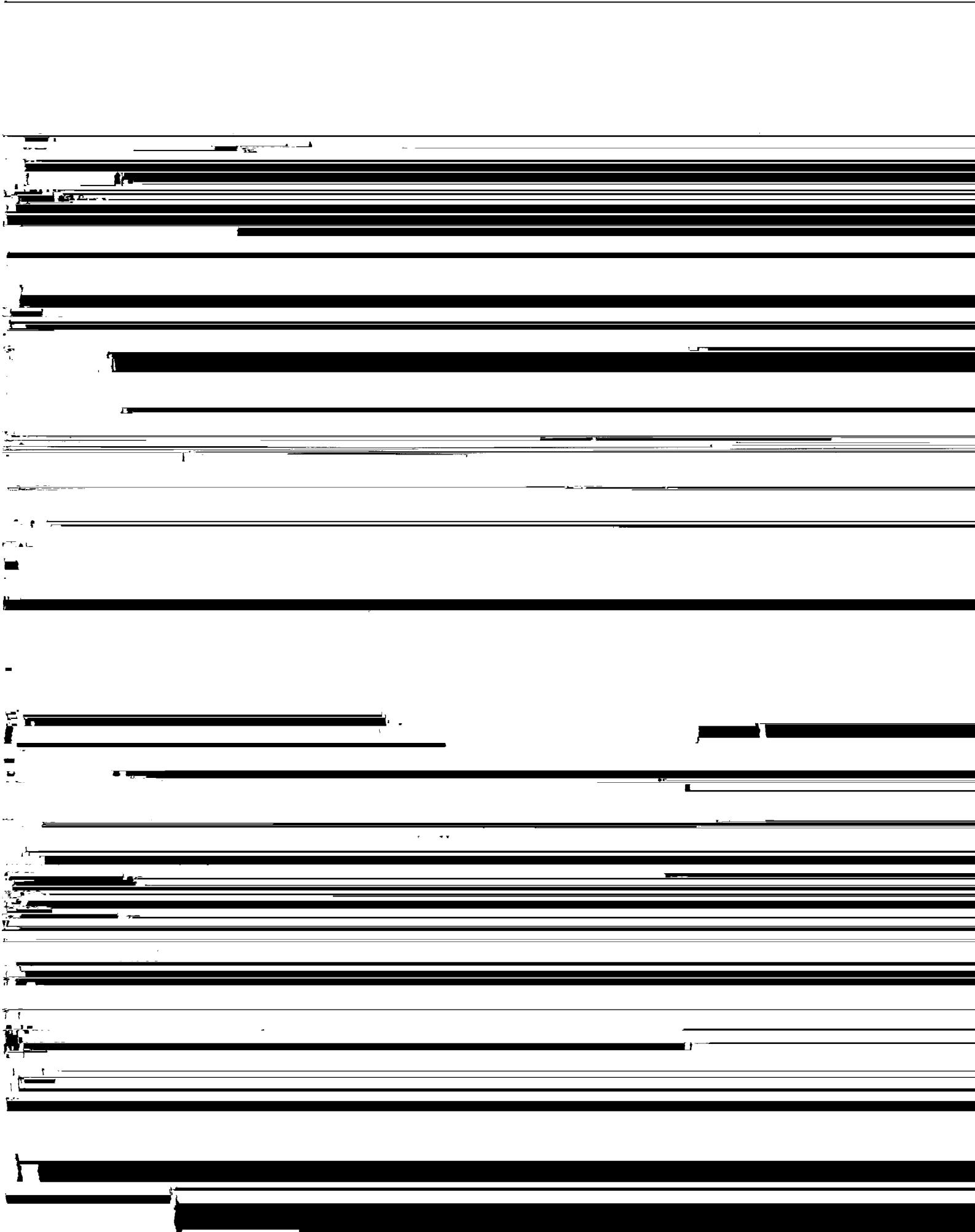
Health Care The Competition Mission devotes significant resources on the health care industry to stop collusion and other anticompetitive practices that drive up health care

Energy Given its importance to the economy, energy is another area to which the agency
In addition to bringing enforcement actions involving



- Internet Task Force In 2001, the FTC's Internet Task Force began to evaluate ~~the impact of new technologies and business practices that could impede e~~

NEEDED RESOURCES - FISCAL YEAR 2004



For FY 2004, in the Maintaining Competition Mission, we have replaced or refined five measures. A measure of the percent of investigations with authorized compulsory process that resulted in enforcement actions has replaced the performance measure that reported the annual number of nonmerger investigations opened. Measures of the size

PRESIDENT'S MANAGEMENT AGENDA

[REDACTED]

[REDACTED]

Summary of Changes
(\$ in thousands)

	FY 2003 Estimate	FY 2004 Estimate	Net Change
Budget Authority.	\$182,599	\$191,132	+\$8,533
Full-time Equivalents.	1,074	1,074	0

Annual Performance Plan Objectives by Program FTE

Program Protection Mission

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Proposed Appropriations Language

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances

5 U.S.C. 5001-5009; services as authorized by 5 U.S.C. 3100; hire of

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Identification Code:	29-0100-0-1-376	FY 2002 actual	FY 2003 est	FY 2004 est
Direct Obligations: Personnel Compensation:				

